

Service Title: **Public Health - Ring-Fenced Grant**

Manager: Caroline Dimond

Business Unit: Public Health

Director: Caroline Dimond

Brief Description of Service:

From April 2013 the Council became responsible for elements of the public health function previously carried out by Primary Care Trusts. This includes: Prescribed functions such as sexual health, public health advice and health checks. Income includes payments from Devon County Council for the sexual health function for the Southern Devon area.

Non Prescribed functions such as substance misuse (drugs & alcohol), stop smoking, obesity & physical activity.

From 1st October 2015 Public Health also became responsible for commissioning 0-5 Activities (Health visitors).

For 2016/17 the service is expected to be funded by a ring fenced grant.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Contributions from other £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
900 Management & Administration - Public	15.4	883	1	742	0	0	1,626	-251	-8,890	0	0	-9,141	-7,515
901 Non Prescribed Functions - Public	0	0	3	4,183	0	0	4,186	-82	0	0	0	-82	4,104
902 Prescribed Functions - Public Health	0	0	0	3,787	0	0	3,787	-376	0	0	0	-376	3,411
TOTAL	15.4	883	4	8,712	0	0	9,599	-709	-8,890	0	0	-9,599	0

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

**FTE = Full Time Equivalent